

# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA DEL ESTADO DE BAJA CALIFORNIA

## BAJA CALIFORNIA

7

Fecha y 04:47 pm. 10/e

Unidad Administrativa Ampliaciones /reducciones )  
 Objeto del Gasto Presupuesto Vigente  
Comprometido Presupuesto Disponible para Comprometer Devengado Comprometido o No Devengado Presupuesto Sin Devengar Ejercido Pagado Cuentas por Pagar Deuda

### 26007 CONTRALORIA INTERNA

Código	Descripción	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$474,116.96	\$474,116.96	\$474,116.96	\$0.00	\$104,923.44	\$369,193.52	\$369,193.52	\$103,792.58	\$103,792.58	\$1,130.86
11000	REMUNERACIONES AL PERSONAL DE CALIBRE PERMANENTE	\$85,805.72	\$85,805.72	\$85,805.72	\$0.00	\$23,101.54	\$62,704.18	\$62,704.18	\$23,101.54	\$23,101.54	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$85,805.72	\$85,805.72	\$85,805.72	\$0.00	\$23,101.54	\$62,704.18	\$62,704.18	\$23,101.54	\$23,101.54	\$0.00
11301	SUELDO TABULAR PERSONAL PERMANENTE	\$85,805.72	\$85,805.72	\$85,805.72	\$0.00	\$23,101.54	\$62,704.18	\$62,704.18	\$23,101.54	\$23,101.54	\$0.00
13000	REMUNERACIONES ADICIONALES Y BENEFICIOS	\$372,997.24	\$372,997.24	\$372,997.24	\$0.00	\$77,365.74	\$295,631.50	\$295,631.50	\$77,365.74	\$77,365.74	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y PRIMA VACACIONAL	\$82,667.20	\$82,667.20	\$82,667.20	\$0.00	\$0.00	\$82,667.20	\$82,667.20	\$0.00	\$0.00	\$0.00
13202	PRIMA VACACIONAL	\$20,666.80	\$20,666.80	\$20,666.80	\$0.00	\$0.00	\$20,666.80	\$20,666.80	\$0.00	\$0.00	\$0.00
13203	GRATIFICACION DE FIN DE AÑO	\$62,000.40	\$62,000.40	\$62,000.40	\$0.00	\$0.00	\$62,000.40	\$62,000.40	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$290,330.04	\$290,330.04	\$290,330.04	\$0.00	\$77,365.74	\$212,964.30	\$212,964.30	\$77,365.74	\$77,365.74	\$0.00
13401	COMPENSACIONES	\$290,330.04	\$290,330.04	\$290,330.04	\$0.00	\$77,365.74	\$212,964.30	\$212,964.30	\$77,365.74	\$77,365.74	\$0.00
14000	SEGURIDAD SOCIAL	\$15,314.00	\$15,314.00	\$15,314.00	\$0.00	\$4,456.16	\$10,857.84	\$10,857.84	\$3,325.30	\$3,325.30	\$1,130.86
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$15,314.00	\$15,314.00	\$15,314.00	\$0.00	\$4,456.16	\$10,857.84	\$10,857.84	\$3,325.30	\$3,325.30	\$1,130.86
14101	APORTACIONES PATRONALES DE SERVICIO MEDICO	\$15,314.00	\$15,314.00	\$15,314.00	\$0.00	\$4,456.16	\$10,857.84	\$10,857.84	\$3,325.30	\$3,325.30	\$1,130.86
20000	MATERIALES Y SUMINISTROS	\$31,500.00	\$31,500.00	\$15,424.27	\$16,075.73	\$11,213.59	\$4,210.68	\$20,286.41	\$11,213.59	\$11,213.59	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE TITULOS, PERMITOS Y ADMISIONES GENERALES	\$6,600.00	\$6,600.00	\$1,624.27	\$4,975.73	\$1,013.59	\$610.68	\$5,586.41	\$1,013.59	\$1,013.59	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$6,600.00	\$6,600.00	\$1,624.27	\$4,975.73	\$1,013.59	\$610.68	\$5,586.41	\$1,013.59	\$1,013.59	\$0.00
21101	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$6,600.00	\$6,600.00	\$1,624.27	\$4,975.73	\$1,013.59	\$610.68	\$5,586.41	\$1,013.59	\$1,013.59	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
22104	ALIMENTACION DE PERSONAL	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$24,000.00	\$13,800.00	\$10,200.00	\$10,200.00	\$3,600.00	\$13,800.00	\$10,200.00	\$10,200.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$24,000.00	\$13,800.00	\$10,200.00	\$10,200.00	\$3,600.00	\$13,800.00	\$10,200.00	\$10,200.00	\$0.00
26101	COMBUSTIBLES	\$24,000.00	\$24,000.00	\$13,800.00	\$10,200.00	\$10,200.00	\$3,600.00	\$13,800.00	\$10,200.00	\$10,200.00	\$0.00
30000	SERVICIOS GENERALES	\$6,440.00	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$6,440.00	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$0.00
37500	VIATICOS EN EL PAIS	\$3,640.00	\$3,640.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$0.00
37501	VIATICOS EN EL PAIS	\$3,640.00	\$3,640.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y VIATICOS	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
37902	OTROS SERVICIOS DE TRASLADO Y VIATICOS	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00

# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE BAJA CALIFORNIA

## BAJA CALIFORNIA

Fecha y 10/ago/2016

Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CONTRALORIA INTERNA</b>	\$312,056.96	\$0.00	\$312,056.96	\$489,541.23	\$22,515.73	\$116,137.03	\$373,404.20	\$395,919.93	\$115,006.17	\$115,006.17	\$1,130.86
<b>Total Final</b>	\$312,056.96	\$0.00	\$312,056.96	\$489,541.23	\$22,515.73	\$116,137.03	\$373,404.20	\$395,919.93	\$115,006.17	\$115,006.17	\$1,130.86